

Weekly Service Review

Monday, June 2, 2008

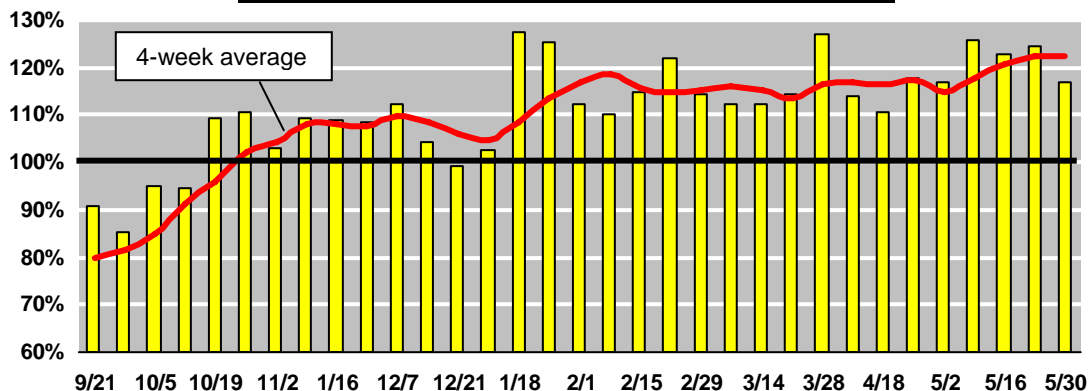


Pineloch Elementary School
3101 Woods Avenue
Orlando, FL 32805

Dr. Janice R. Choice, Principal
Ms. Bernadette Jaster, Assistant Principal

Ms. Tammy Dawson submitted Pineloch Elementary School's weekly results for the 34th school week in a row. As the chart below provides, this week the school's weekly service measures averaged 116.8% of plan.

Service measures average 114.5% for 2007-08
(Percent-of-goal achieved, 16 weekly indicators)



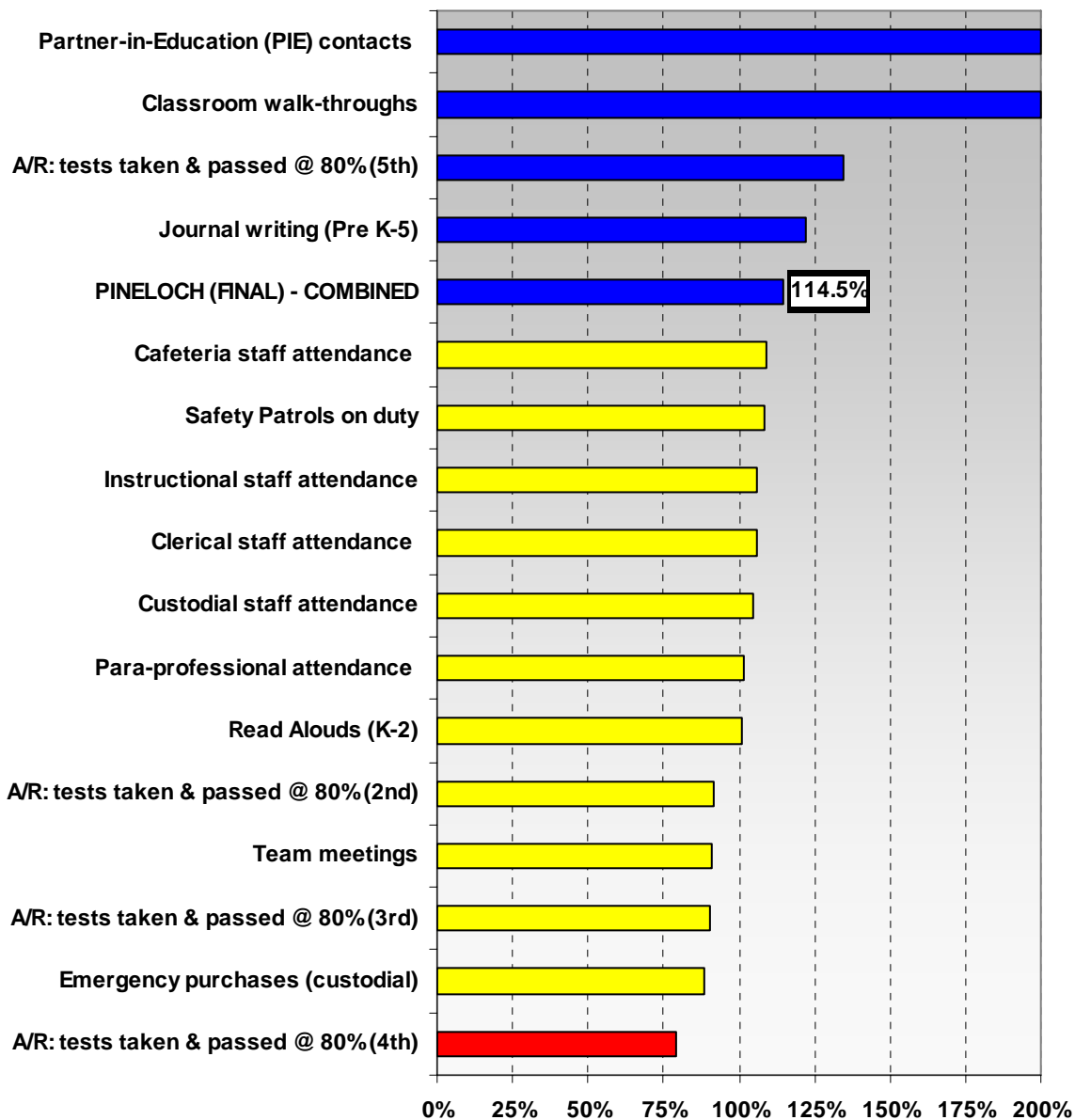
SY 2007-08

Over 34 school weeks Pineloch's weekly indicators managed to collectively average 114.5% of plan. Each of the 16 weekly indicators fell within one of Supt. of Schools Ronald Blocker's five strategic goal areas for OCPS. In terms of actual results vs. goal: 1) the *Student Achievement indicators* averaged 102.9% of goal; 2) the *High Performing and Dedicated team indicators* averaged 116.8% of goal; 3) the one *Safe Learning and Working Environment indicator* averaged 108.1% of goal; 4) the one *Efficient Operations indicator* averaged 88.2% of goal; and 5) the one *Sustained Community Engagement indicator* averaged better than +200% of goal.

As the chart on page two illustrates, there were four weekly indicators that exceeded their goals by +10% or more. This is why they have their bars shaded in blue inside the graph. The leader this year was the number of *Partner-in-Education contacts* made running at 10.4 contacts per week (goal = 4.0 contacts per week). The lagging indicator-to-goal this year was the *4th grade Accelerated Reader activity* which averaged 40 students per week scoring at the 80% level or beyond (goal = 50 students per week).

Congratulations to Pineloch on an 114.5% overall score...after 34 weeks, that is a real accomplishment!

How Things Stand at Year-end: Pineloch 2007-08 (Percent-of-goal achieved)



How to read the chart: The bars represent actual results vs. goal for this school year. They are color coded to correspond with the cumulative indexes found in the far right column of the table on the next page. Only one indicator this year failed to average at least 85% of goal – *the percentage of 4th grade students taking and passing their Accelerated Reader tests at the 80% level or better*. This is why that bar is highlighted in red.

Pineloch Weekly Service Indicator	Goal	30-May	Index	4 Weeks	Index	Cumul.	Index
						'07-'08	'07-'08
Intense Focus - Student Achievement							
A/R: tests taken & passed @ 80% (2nd)	60	50	83.3	68	113.3	55	91.3
A/R: tests taken & passed @ 80% (3rd)	60	53	88.3	65	107.5	54	90.1
A/R: tests taken & passed @ 80% (4th)	50	50	100.0	52	103.5	40	79.3
A/R: tests taken & passed @ 80% (5th)	50	78	156.0	92	184.5	67	134.3
Read Alouds (K-2)	40	50	125.0	50	125.0	40	100.7
Journal writing (Pre K-5)	80	86	107.5	86	107.5	71	122.0
High-performing & Dedicated Team							
Team meetings	10	9	90.0	9	85.0	9	90.7
Instructional staff attendance	90%	97.4%	108.2	96.7%	107.4	95.3%	105.9
Custodial staff attendance	90%	95.0%	105.6	95.0%	105.6	94.1%	104.5
Cafeteria staff attendance	90%	95.0%	105.6	95.0%	105.6	98.2%	109.1
Para-professional attendance	90%	92.3%	102.6	93.1%	103.4	91.5%	101.7
Clerical staff attendance	90%	95.0%	105.6	98.8%	109.7	95.1%	105.7
Classroom walk-throughs	20	36	180.0	39	193.8	41	200.0
Safe Learning & Working Environment							
Safety Patrols on duty	90%	100.0%	111.1	99.4%	110.4	97.3%	108.1
Efficient Operations							
Emergency purchases (custodial)	0	0	100.0	0	100.0	0.10	88.2
Sustained Community Engagement							
Partner-in-Education (PIE) contacts	4	15	200.0	19	200.0	10.4	200.0
Service Index	85 to 110		116.8		122.6		114.5

How to read the table: The indexes are read as percent-of-goal achieved whereby 100.0 equals exact-to-goal. Principal Choice established these weekly measures last summer as method for tracking progress against the school's strategic goals during the year. If any indicator has its index shaded in red, then it is performing at less than 85% of goal for that time period. Over time, Pineloch's five-day service indicators should be falling inside the 85.0 to 110.0 range (shaded in yellow).

Thank you to our 2007-08 Partners-in-Education: Callahan Neighborhood Association, Foster Grandparent Program, Hilton Garden Inn, Junior Achievement, Les'al Plant Center, Light of Life Consultants, McDonald's-Oerther Foods, Mt. Pleasant Missionary Baptist Church, Orange County Headstart, *The Orlando Times*, The Sugar Baker, Pinecrest Estates Neighborhood Association, Pineloch Elementary PTA, Rhodehouse Grill, Westminster Care of Orlando and Woodruff & Woodruff Electrical Consulting.

Credit: Results compiled and transmitted courtesy of Ms. Tammy L. Dawson. *Thank you!*