

Weekly Service Review

Monday, February 11, 2008



Pineloch Elementary School
3101 Woods Avenue
Orlando, FL 32805

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FIVE DAYS

Pineloch Elementary School's *Weekly Service Index* closed out the first full school week of February with a reading of 115.8 points. This means that taken together, Dr. Choice's 16 weekly performance indicators managed to achieve 115.8% of their goals. This compares with 118.1% for the prior week.

This past week was the first time that all four grades participating in the *Accelerated Reader program* actually experienced a week-to-week decline in the *total number of students achieving 80% or better on the associated tests*. While there have been weeks when all four grades improved vs. the prior period, this was a first for an across the board decline. (The second grade has now dropped by a total of nine students over each of the past two weeks.)

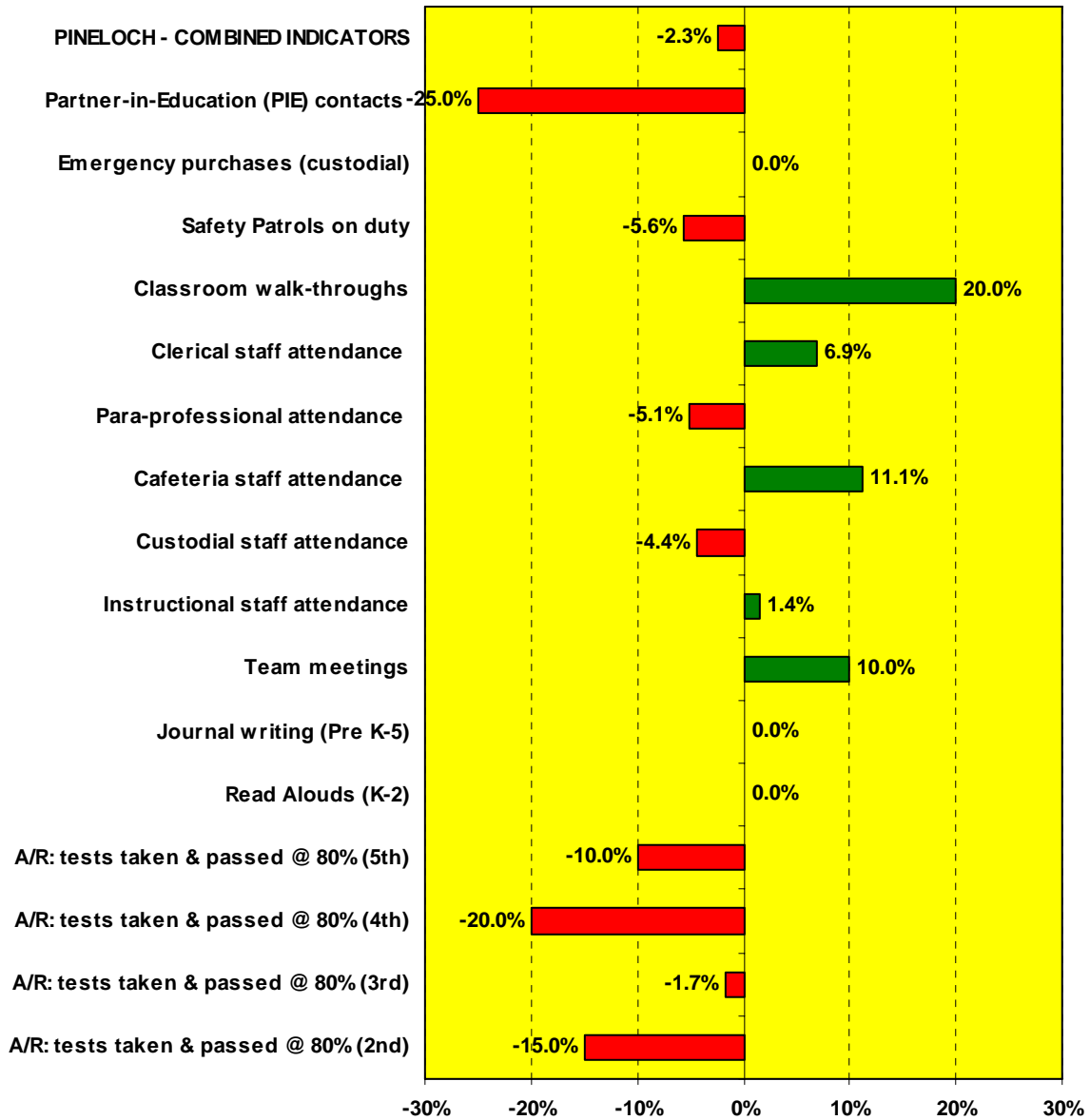
Not only did Pineloch's weekly indicators linked to Supt. of Schools Ronald Blocker's strategic goal of a *High-performing and Dedicated Team* perform quite well individually vs. plan last week, but they posted yet another week whereby they collectively achieved > 100% of their objectives. As a group, these seven measurements averaged 115.4% of plan driven by 44 classroom walk-throughs (the goal currently stands at 20 walk-throughs per week). There is one indicator here that does warrant at least some attention – *the average weekly attendance rate for the para-professionals*. Last week's 80% attendance figure was the lowest rate of 2007-08 while also declining for the second week in a row. Hopefully, this next week will provide a turnaround.

The custodial team has two weekly performance indicators: 1) *the custodial attendance rate*; and 2) *the number of emergency custodial purchases made*. Both of these indicators met their goals last week. Moreover, there have been no emergency purchases made in the past four weeks. Good planning by this group!

The leading indicator vs. goal so far this school year is *the number of Partner-in-Education contacts made per week*. This week Mrs. Dawson reported a total of seven which is +75% better than expected. Since September, the school has managed to average 6.4 contacts each week which is obviously better than one per day...very good given that we have now moved into "FCAT season."

Finally, a note of recognition to the cafeteria staff. During the prior school week, their attendance rate dipped below 100% for the first time in two months (90%). This week they returned it to their perfect 100% score. This brings their school year-to-date weekly average up to 96.5%...the best of any group including the faculty. Outstanding effort.

What Changed: Week-over-Week Percent-of-goal achieved, 16 short-run service measurements



Note: The percentages in the chart above are interpreted as the percent-of-goal either improved or lost when this past week is contrasted with the preceding school week. For example, *the number of 3rd grade students passing their Accelerated Reader quizzes at the 80% level* dropped -1.7% when this week's actual result is compared against the prior week's result relative to the weekly goal of 60 students.

| Pineloch Weekly Service Indicator | Goal | 8-Feb | Index | 4 Weeks | Index | Cumul. | Index |
|--|------------------|--------|--------------|---------|--------------|--------|-------------|
| Intense Focus - Student Achievement | | | | | | | |
| A/R: tests taken & passed @ 80% (2nd) | 60 | 40 | 66.7 | 51 | 84.6 | 49 | 81.7 |
| A/R: tests taken & passed @ 80% (3rd) | 60 | 44 | 73.3 | 43 | 72.1 | 49 | 81.6 |
| A/R: tests taken & passed @ 80% (4th) | 50 | 34 | 68.0 | 39 | 77.5 | 36 | 71.0 |
| A/R: tests taken & passed @ 80% (5th) | 50 | 68 | 136.0 | 78 | 155.5 | 46 | 91.8 |
| Read Alouds (K-2) | 40 | 48 | 120.0 | 49 | 122.5 | 30 | 75.0 |
| Journal writing (Pre K-5) | 40 | 86 | 200.0 | 87 | 200.0 | 53 | 132.9 |
| High-performing & Dedicated Team | | | | | | | |
| Team meetings | 10 | 10 | 100.0 | 9.6 | 96.0 | 9.3 | 93.3 |
| Instructional staff attendance | 90% | 93.2% | 103.6 | 94.6% | 105.1 | 95.8% | 106.4 |
| Custodial staff attendance | 90% | 96.0% | 106.7 | 95.3% | 105.8 | 96.0% | 106.7 |
| Cafeteria staff attendance | 90% | 100.0% | 111.1 | 97.5% | 108.3 | 96.5% | 107.2 |
| Para-professional attendance | 90% | 80.0% | 88.9 | 87.3% | 97.0 | 95.0% | 105.6 |
| Clerical staff attendance | 90% | 87.5% | 97.2 | 92.2% | 102.4 | 95.3% | 105.9 |
| Classroom walk-throughs | 20 | 44 | 200.0 | 45 | 200.0 | 31 | 155.6 |
| Safe Learning & Working Environment | | | | | | | |
| Safety Patrols on duty | 90% | 95.0% | 105.6 | 98.8% | 109.7 | 97.0% | 107.8 |
| Efficient Operations | | | | | | | |
| Emergency purchases (custodial) | 0 | 0 | 100.0 | 0 | 100.0 | 0.17 | 0.84 |
| Sustained Community Engagement | | | | | | | |
| Partner-in-Education (PIE) contacts | 4 | 7 | 175.0 | 6.8 | 168.8 | 6.4 | 161.1 |
| Service Index | 85 to 110 | | 115.8 | | 119.1 | | 99.0 |

How to read the table: The indexes are read as percent-of-goal achieved whereby 100.0 equals exact-to-goal. Principal Choice established these weekly measures last summer as method for tracking progress against the school's strategic goals during the year. If any indicator has its index shaded in red, then it is performing at less than 85% of goal for that time period. Over time, Pineloch's five-day service indicators should be falling inside the 85.0 to 110.0 range (shaded in yellow).

Thank you to our 2007-08 Partners-in-Education: BellSouth Communications, BPOELKS Fraternal Organization, Callahan Neighborhood Association Foster Grandparent Program, Junior Achievement, Les'al Plant Center, Mount Pleasant Missionary Baptist Church, Orange County Headstart, *The Orlando Times*, Pinecrest Estates Neighborhood Association, Pineloch Elementary PTA, St. Luke's United Methodist Church, Washington Mutual Bank and Woodruff & Woodruff Educational Training and Consulting.

Credit: Results compiled and transmitted courtesy of Ms. Tammy L. Dawson. *Thank you for your continued efforts!*